St Mary Magdalene Catholic Primary School Sport Premium 2023-24



Total amount carried over from 2022/23	£772.00
Total amount allocated for 2023/24	£18,945.00
Total amount of funding for 2023/24 to be spent and reported on by 31 st July 2024	£19,717.00

Report on Swimming

What percentage of your current Year 6 cohort swim completely, confidently and proficiently over a distance of at least 25 metres?	84%
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?	68%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100% (including water based residential)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes £3,500.00 spent to top up swimming for years 3 and 4 post COVID. 40% of this cohort of children now able to swim at least 25m. 100% of this cohort of children now able to do self-rescue.

Action Plan and Budget Tracking

Academic Year 2022/23	Total fund allocated:	Date Updated:]
Key indicator 1: The engagem	ent of <u>all</u> pupils in regular phys	ical activity – Chief Medical Off	ficers guidelines recommend	Percentage of total allocation:
that primary school pupils und	lertake at least 30 minutes of ph	ysical activity a day in school.		
Intent	Implementation		Impact	18% £3,483.00
Pupils to have the	Employed Mr Sare to run a	£2,850.00	Clubs runs 5 days a week at	To continue to provide active
opportunity to participate in	variety of clubs every		lunchtimes – over 250	clubs before and during
organised activities at	lunchtime across all year		children attending. Impact	school hours. Audit
	groups.			equipment annually.

lunchtime to help increase physical activity. To encourage children to participate in regular physical activity at home.	Purchase activity equipment bags with a wide range of equipment for all children to help improve and develop agility, balance and coordination, fundamental movement and sport skills.	£900.00	re. increased skills and purposeful lunch breaks. Activity bags bought and being used, by Child play leaders and lunchtime supervisors as well as children.	
To train lunchtime supervisors to deliver structured active lunchtimes to ensure all children have access to 30 mins of physical activity.	Provide training from MKSP		LTS feel more confident in delivering activities. Have a better understanding of the important role they play in school in developing physical activity. Communication process between staff and LTS put in place to help identify pupils that may need extra support each day.	Review lunchtime provision with LTS. Train any newly appointed staff.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.				Percentage of total allocation:
Intent	t Implementation		Impact	%
To provide training from the Sports Partnership for pupil play leaders to contribute to active break times.	SSP specialist to deliver Play leader training and resources for year 6.	Part of MKSSP.	Developed confidence and leadership skills. More active breaktimes.	Train next cohort.
Take up offer of membership to MKSSP.		£3,500.00	PE Co kept up to date with latest initiatives, events and activities happening in Milton Keynes. Collaborate with SSP specialist to ensure	Sports premium guaranteed for next academic year – continue to affiliate to MKSSP.

	funding spent and recorded	
	in best possible way for	
	pupils and staff.	

Key indicator 3: Increased cor	Percentage of total allocation:			
Intent	Implementation		Impact	%
For staff to work together with PE specialist to further develop their confidence and enhance the delivery of high quality PE in school.	1:1 teaching support from SSP PE specialist.	£4,750.00	SSP specialist worked with 2 members of staff every half term to ensure staff feel confident when using planning and understand how to organise lessons, keep up pace and differentiate activities .	Continue to work with MKSSP to develop PE across the school through 1:1 teaching and CPD. Audit staff to review needs.
Whole staff CPD sessions offered to increase better understanding of the importance of Pace, Engagement and Progress in PE.	Staff INSET x 1 delivered by SSP specialist.	Part of Affiliation cost	 INSET attended by all staff – focus of sessions: 1. Consistency of practice throughout the school, organisation 2. Differentiation through striking and fielding games 3. Challenge, Competition and Cooperation through Athletics 	
To provide suitable equipment to be able to deliver high quality PE lessons.	Audit and Purchase PE equipment.	£1,585.58	Equipment purchased ensured pupils had enough equipment for each class with a variety of options to differentiate.	

Key indicator 4: Broader expe	ey indicator 4: Broader experience of a range of sports and activities to all children		Percentage of total allocation:
Intent	Implementation	Impact	%

Provide children with a range	Build on the range of skill	New equipment £1,000.00	Continue to identify new
of equipment and curriculum	based activities offered.		competitive opportunities.
opportunities to wide the			
opportunities through a range	Introduce table tennis,		
of different sports.	badminton.		
Start boys/girls football club	Continue to seek	All pupils including those	
– register for competitions	opportunities for matches,	with SEND given	
and league.	competitions and fixtures.	opportunity to participate in	
		inhouse competitions and	
		inter school competitions.	
		£350.00	

Key indicator 5: Increased participation in competitive sport				
Implementation		Impact	%	
Employ Sports coach to	£850.00	More children participating		
attend and train children for		in sport across the school and		
fixtures and events.		in competitions.		
Increase participation both		Participation in tournaments		
SSP events and Catholic		including years 3/4		
sports events.		badminton, basketball and		
		football.		
Entry to MK athletics and	£100.00			
cross-country.		Years 5/6 badminton,		
		netball, basketball and		
Transport to fixtures.	£531.65	football.		
Purchase football boots and	£300.00	Handball fixtures		
kit so all children have				
access to participating in		MKSSP competitions,		
fixture.		including Athletics.		
SSP Affiliation to include	£850.00			
	2000.00			
-				
	ImplementationEmploy Sports coach to attend and train children for fixtures and events.Increase participation both SSP events and Catholic sports events.Entry to MK athletics and cross-country.Transport to fixtures.Purchase football boots and kit so all children have access to participating in	ImplementationEmploy Sports coach to attend and train children for fixtures and events.£850.00Increase participation both SSP events and Catholic sports events.£100.00Entry to MK athletics and cross-country.£100.00Transport to fixtures.£531.65Purchase football boots and kit so all children have access to participating in fixture.£300.00SSP Affiliation to include access to competitions and£850.00	ImplementationImpactEmploy Sports coach to attend and train children for fixtures and events.£850.00More children participating in sport across the school and in competitions.Increase participation both SSP events and Catholic sports events.Participation in tournaments including years 3/4 badminton, basketball and football.Entry to MK athletics and cross-country.£100.00Years 5/6 badminton, netball, basketball and football.Transport to fixtures.£531.65Handball fixturesPurchase football boots and kit so all children have access to participating in fixture.£300.00Handball fixturesSSP Affiliation to include access to competitions and£850.00MKSSP competitions, including Athletics.	

Total Cost: Cost of the plan was £20,795.00, £1,078.00 school budget.